



Republic of Mozambique
Ministry of Agriculture

CAADP – CARD Better Alignment Action Plan

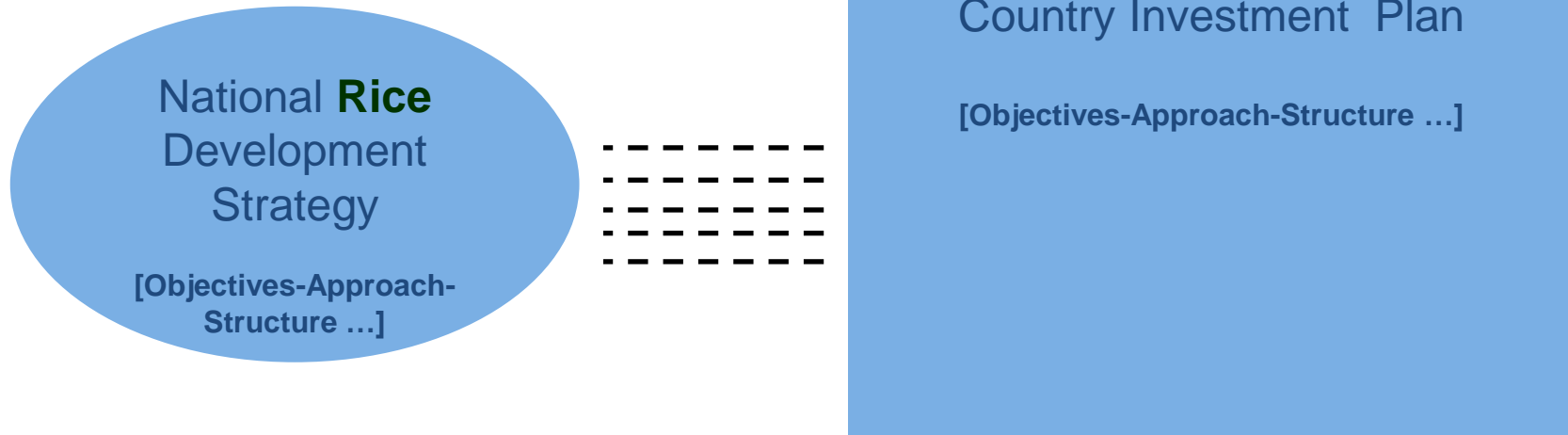


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I. CAADP - CARD Alignment at National level

Objective :

- **Strengthen the alignment between CAADP(country investment plan) and CARD/NRDS**



II. Situation Analysis & The Main Concerns

Absence of
Concept
Notes

CAADP &
NRDS Team
are not
Meeting
Regularly

Plan and
Budget Only
Reflect Public
Interventions

Insufficient
Deliver of
the
Committees

III. Action Points

Objective	Action points	Activities to be undertaken	Remarks
Integration of NRDS into CAADP Process	Communication With in Ministry; With all stakeholders;	1.Regular meetings within the MA, between NRDS & CAADP teams and with all key stakeholders	
		2. Set up of Secretariat for regular meetings	
		3. Monitoring the results of regular meetings.	
		4. Joint communication strategy (NRDS & CAADP teams) towards the population	

III. Action Points

Objective	Action points	Activities to be undertaken	Remarks
Integration of NRDS into CAADP Process	institutional arrangements	1. Formation of relevant committees involving CAADP & NRDS Team and private sector for supervision & follow up.	
		2. Official institutional linkage between CAADP and NRDS teams	
	Harmonization	1. Capturing key points of NRDS into sector plan	
		2. Joint Planning by CAADP & NRDS Team involving Private Sector	

III. Action Points

Objective	Action points	Activities to be undertaken	Remarks	
Integration of NRDS into CAADP Process	Resource mobilization	1. Concept notes & NRDS dissemination.		
		2. Coordination (CAADP-NRDS) for fund mobilization		
		3. Allocation of Resources meetings		
	Implementation: Coordination / Monitoring & Evaluation		1. Alignment reporting mechanism to sector plan	
			2. Ensure integration of NRDS into the periodical CAADP review	

IV. Action Plan

ACTION PLAN

Action points	Activities	Responsibilities	budget-Source	Schedule/D deadline	Indicators
Communication With in Ministry and all stakeholders;	1. Regular meetings within the MA,	NRDS focal point	0,00		At least one meeting quarterly
	2. Regular meeting between NRDS & CAADP teams	CAADP team/ NRDS Team	0,00		At least one meeting every two months
	3. Regular meeting with all key stakeholders	NRDS focal point	TBA		At least one meeting quarterly

IV. Action Plan

ACTION PLAN					
Action points	Activities	Responsibilities	budget-Source	Schedule/Deadline	Indicators
Communication With in Ministry and all stakeholders;	4. Set up of Secretariat for regular meetings	DCAP/ Clara	0,00		Secretariat nominated by the Director of DNSA
	5. Monitoring the results of regular meetings.	DCAP/ Clara	0,00		Record of meeting elaborated and decision of meeting followed
	6. Joint communication strategy (NRDS & CAADP teams) towards the population	CAADP team	TBA/ JICA		

IV. Action Plan

ACTION PLAN

Action points	Activities	Responsibilities	budget-Source	Schedule/Deadline	Indicators
institutional arrangements	1. Review CAADP and NRDS committees mandate	Focal point of NRDS/ CARD Secretariat	0,00	October 2013	CAADP and NRDS committees mandate reviewed
	2. To look up the membership of committees involved in CAADP & NRDS and private sector for supervision & follow up.	PS/ CARD Secretariat/ DNSA	0,00	November 2013	Committees involved in CAADP & NRDS performance looked up

IV. Action Plan

ACTION PLAN

Action points	Activities	Responsibilities	budget-Source	Schedule/Deadline	Indicators
Harmonization	1. Put key points of NRDS into sector plan	NRDS focal point	0,00		key points of NRDS area reflected in the sector plan
	2. Exploratory visit to Uganda to collect their experience	CAADP & NRDS team including planning department	JICA/AGRA		Good insight of Uganda approach
	3. Define the approach for joint Planning between CAADP & NRDS Team involving Private Sector	CAADP & NRDS team including planning department	TBA/ JICA		Joint Planning between CAADP & NRDS Team involving Private Sector conceived

IV. Action Plan

ACTION PLAN					
Action points	Activities	Responsibilities	budget-Source	Schedule/Deadline	Indicators
Resource mobilization	1. ToRs development for NRDS Concept notes	NRDS Focal point	TBA/JICA		At least 16 ToRs formulated
	2. Carry out project design	Consultant/ NRDS focal point	TBA/JICA		
	3. Concept notes & NRDS selling	NRDS Focal point/ CARD secretariat	TBA/JICA		Fund raised for project financiment

IV. Action Plan

ACTION PLAN					
Action points	Activities	Responsibilities	budget-Source	Schedule/Deadline	Indicators
Resource mobilization	4. Training needs analysis for ability of Private Sector deliver a bancable project	CEPAGRI	TBA		Private Sector representative training needs carried out
	5. Conduct a Training on Project designing for Private Sector	CEPAGRI	TBA		Private Sector representative trained in project design
	6. Submission of bancable project	CEPAGRI	0,00		At least 2 bancable project submitted

IV. Action Plan

ACTION PLAN

Action points	Activities	Responsibilities	budget-Source	Schedule/Deadline	Indicators
Implementation: Coordination / Monitoring & Evaluation	1. Alignment reporting mechanism to sector plan	NRDS Focal point/ DPLAN/ DE	0,00		Key NRDS indicator captured in the monitoring systems
	2. Integrate the NRDS into the periodical CAADP review	NRDS Focal point/ DPLAN/ CAADP team	0,00		NRDS reviewed at same time with CAARD

Thank You



**“PELA PRODUTIVIDADE AGRÁRIA, SEGURANÇA ALIMENTAR E
GERAÇÃO DE RIQUEZA”**