



UGANDA

Alignment of NRDS to DSIP Draft Action Plan

Background

- **DSIP reporting system principle:** Analyze quarterly sector performance reports for key issues decision making.
- *TPM TC is `top` technical body.*
- *CAADP Technical Team reviews technical and policy proposals*
- *TPM approves these proposals*

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- Quarterly reports often prepared

by Departments, agencies and commodity desk officers

- But these have not routinely analyzed and disseminated .

AC M&E overall responsible to consolidate & analyse, supported by CAADP FP, commodity desk officers (including RIS) PO M&E PMA Secretariat

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- Reports of varied quality because no common formats and indicators. Hence not easy to consolidate & analyze.

Action Point

Improve performance reporting on agriculture sector and rice sub-sector

Activities	Responsibilities	Budget & source	Schedule	Indicators
Validate the action plan	C/CP, AC, M&E; CAADP FP, PO	Staff time	By 23 Sept	Validated action plan
Select indicators in DSIP and NRDS M&E systems for the reporting	C/CP, AC M&E, CAADP FP, PO	Staff time	By 4 Oct	List of indicators

Activities	Responsibilities	Budget & source	Schedule	indicators
Design a reporting format	RIS, AC, M&E, CAADP FP, PO	Staff time	By 30 Sept	Draft reporting format
Present indicators & format for TPM TC approval	AC, M&E	Staff time	By 11 Oct	Minutes of TPM TC

Activities	Responsibilities	Budget & source	Schedule	indicators
Revise the indicators and format based on the input of TPM TC	RIS, AC M&E, CAADP FP, PO	Funds for refreshments	By 18 Oct	Revised list of indicators and format
Compile data for first quarter FY 2013/14 performance report	RIS, AC M&E, PO	Funds for refreshments	By 8 Nov	Dataset

Activities	Responsibilities	Budget & source	Schedule	indicators
Prepare first report for 1st Quarter FY 2013/14	RIS, AC M&E, CAADP FP, PO	Funds for refreshments	By 22 Nov	One draft report
Present report to quarterly meeting of TPM TC	AC, M&E	Staff time	By 29 Nov	Minutes of the TPM TC

Activities	Responsibilities	Budget & source	schedule	indicators
Present performance report to meeting of CAADP /Rice Teams	CAADP FP	Funds for refreshments	By 13 Dec	Minutes of the joint CAADP/Rice meeting
Present report to commodity desk officers	CAADP FP	Funds for refreshments	By 19 Dec	Minutes of the meeting

Activities	Responsibilities	Budget & source	Schedule	Indicators
Prepare Memo for PS to instruct all departments and agencies to report using the indicators and format	AC M&E	Staff time	By 10 Jan 2014	Letter signed by PS

List of acronyms

AC M&E	Assistant Commissioner, M&E
C/CP	Commissioner, Crop Production
CAADP FP	CAADP Focal Point
PO	Program Officer, M&E
MAAIF	Ministry of Agriculture, Animal Industry and Fisheries
FY	Financial Year (July-June)
DSIP	Agriculture sector Development Strategy and Investment Plan (Uganda NAIP)