

1. Background (Contexts)

<Mozambique> CAADP Investment Plan

• National programme for agricultural sector investment (PNIA; 2014-2018)

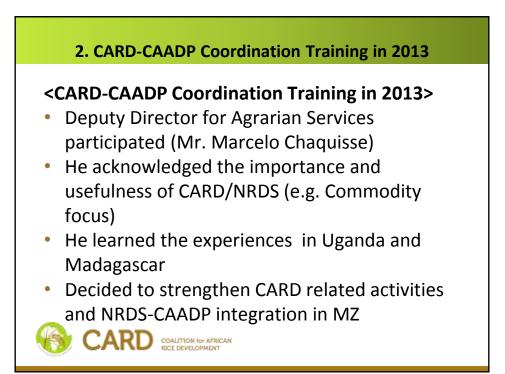
<u>NRDS</u>

- NRDS FP was a Junior Staff of National Directorate for Agrarian Service (not much influence)
- Rice Consultative Group (NRDS TF in MZ) not very active
- NRDS was not officially approved (drafted in 2009)

There was a significant disparity between PNIA (under formulation) and NRDS...

No linkages between two documents

No Interaction between two teams



ACTION PLAN Action Activities Responsibilities budget- Schedule/De Indicat						
points			Source	adline		
Communicati on Within Ministry and all stakeholders;	1. Regular meetings within the MA,	NRDS focal point	0,00		At least one meeting quarterly	
	2. Regular meeting between NRDS & CAADP teams	CAADP team/ NRDS Team	0,00		At least one meeting every two months	
	3. Regular meeting with all key stakeholders	NRDS focal point	ТВА		At least one meeting quarterly	

2. CARD-CAADP Coordination Training in 2013 (Action Plan developed by MZ participant)

		ACTION	PLAN		
Action points	Activities	Responsibili ties	budget- Source	Schedule/ Deadline	Indicators
Communicatio n With in Ministry and	4. Set up of Secretariat for regular meetings	DCAP/ Clara	0,00		Secretariat nominated by the Director of DNSA
all stakeholders;	5. Monitoring the results of regular meetings.	DCAP/ Clara	0,00		Record of meeting elaborated and decision of meeting followed
	6. Joint communication strategy (NRDS & CAADP teams) towards the population	CAADP team	TBA/ JICA		
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Action points	Activities	Responsibilities	budget- Source	Schedule /Deadline	Indicators
nstitutional arrangements	1. Review CAADP and NRDS committees mandate	Focal point of NRDS/ CARD Secretariat	0,00	October 2013	CAADP and NRDS committees mandate reviewed
	2. To look up the membership of committees involved in CAADP & NRDS and private sector for supervision & follow up.	PS/ CARD Secretariat/ DNSA	0,00	November 2013	Committees involved in CAADP & NRDS performance looked up

2. CARD-CAADP Coordination Training in 2013 (Action Plan developed by MZ participant)

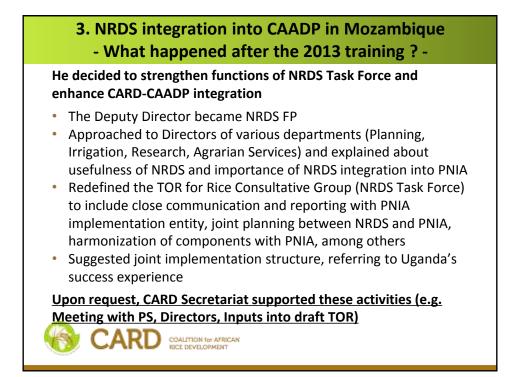
		ACTION PL	AN		
Action points	Activities	Responsibilities	budget- Source	Schedule/ Deadline	Indicators
Harmonization	1. Put key points of NRDS into sector plan	NRDS focal point	0,00		key points of NRDS area reflected in the sector plan
	2. Exploratory visiti to Uganda to collect their expirience	CAADP & NRDS team including planning departament	JICA/ AGRA		Good insight of Uganda approach
	3. Difine the approach for joint Planning between CAADP &NRDS Team involving Private Sector	CAADP & NRDS team including planning departament	TBA/ JICA		Joint Planning between CAADP &NRDS Team involving Private Sector conceived
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ACTION PLAN						
Action points	Activities	Responsibilities	budget- Source	Schedule/ Deadline	Indicators	
Resource mobilization	1. ToRs development for NRDS Concept notes	NRDS Focal point	TBA/ JICA		At least 16 ToRs formulated	
	2. Carry out project design	Consultant/ NRDS focal point	TBA/ JICA			
	3. Concept notes & NRDS selling	NRDS Focal point/ CARD secretatariat	TBA/ JICA		Fund raised fo project financiment	

2. CARD-CAADP Coordination Training in 2013 (Action Plan developed by MZ participant)

Action points	Activities	Responsib ilities	budget- Source	Schedule/De adline	Indicators
Resource mobilization	4. Training needs analysis for ability of Private Sector deliver a bancable project	CEPAGRI	ТВА		Private Sector representative training needs carried out
	5. Conduct a Training on Project designing for Private Sector	CEPAGRI	ТВА		Private Sector representative trained in project disign
	6. Submition of bancable project	CEPAGRI	0,00		At least 2 bancable project submitted
		or ATRICAN			
	RICE DEVELO	OPMENT			10

ACTION PLAN							
Action points	Activities	Responsibili ties	budget- Source	Schedule/D eadline	Indicators		
Implementation: Coordination / Monitoring & Evaluation	1. Alignment reporting mechnism to sector plan	NRDS Focal point/ DPLAN/ DE	0,00		Key NRDS indicator captured in the monitoring systems		
	2. Integrate the NRDS into the periodical CAADP review	NRDS Focal point/ DPLAN/ CAADP team	0,00		NRDS reviewed at same time with CAARD		



3. NRDS integration into CAADP in Mozambique

What happened after the 2013 training ?

As a result of his efforts, following Documents were
prepared and awaits the Ministerial approval;
Revised NRDS Draft for finalization

TOR for Rice Consultative Group (NRDS Task Force)

New Memberships for Rice Consultative Group

Road Map for NRDS integration into PNIA

Proposition for joint implementation structure of
NRDS and PNIA

Meanwhile, planning a visit to Uganda for learning and
policy advocacy purposes.

