



CAADP – CARD Better Alignment

Guidelines & Action Plan

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NDAGIJIMANA A.Alexis
MES/CAADP/P4/Ministry of Agriculture and Animal Resources
Rwanda



Agenda

1. CAADP – CARD background

NRDS objective, Approach & Institutional arrangement

PSTA III Investment Plan
Objectives-Approach -Structure

Current situation: Components of CAADP/PSTA/NRDS

2. ACTION PLAN



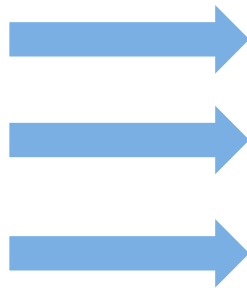
1. CAADP – CARD Alignment at National level

Objective :

- **Strengthen the alignment between CAADP (Country Investment plan) and CARD / NRDS**

National **Rice**
Development
Strategy

[Objectives-Approach -
Structure]



PSTA III Investment Plan
[Objectives-Approach -
Structure]



NRDS objective, Approach & Institutional arrangement

Objective

- ▶ **Attain self-sufficiency in rice production by 2018**
- ▶ **Improve competitiveness of Rwanda rice in local and regional market places through significant advances in quality and production**

Approach

- ▶ **Increase area under cultivation to 28,500 Ha by 2018, and produce surplus for exports**
- ▶ **Raise productivity (yield) from 5.8 t/Ha to 7.0 t/Ha by 2018 taking total production to 350,000 tons (230,000 tons of milled rice)**
- ▶ **Improve quality of locally produced rice to become competitive in local and regional markets**
- ▶ **Capacity development for sustainable development of Rwandan rice sector**



NRDS Con't “Institution arrangement”

	Forum Members	Task force members
Chair: Directorate of Crops, MINAGRI	1	1 (Norbert Sendege)
Taskforce, MINAGRI ---PHHS, Mechanization & Irrigation	2 x 1 = 2	
MINAGRI Core staff		1 (to be decided)
MINAGRI PROJECTS-----RSSP, KWAMP, PADAB, PiCROPP	4 x 1 = 4	1 (RSSP (Jolly/representative))
RAB Rice Program [Researcher and Extension (2 s each)]	2 x 2 = 4	4 (I. Ndikumana, E. Cyubahiro, Claude Ndagano, Germain Nkima)
MINICOM - Trade	1	1 (Philip, R)
Rwanda Cooperative Agency (RCA)	1	
Rwanda Bureau of Standards (RBS)	1	
Rwanda Development Board, Agriculture Department	1	
FUCORIRWA	1	1 (to be decided)
Development Partners:		
JICA	1	1 (Pascal Furaha)
WB	1	1 (Successor of Laurent)
IFAD	1	
AfDB	1	
FAO	1	
KOICA	1	
Agro-Action Allemande	1	
Millers	2 representatives	
Fertilizer Importers	1 representative	
Banks, Micro finance Institutions	2 representatives	
Others		1 (to be decided)
Total	26	12



PSTAIll: Vision for the Sector

“The intensification and commercialisation of the Rwandan agricultural sector will be essential to reduce poverty and drive growth over the next five years. The new economic and poverty reduction strategy, EDPRS II, prioritizes rural development and embraces the sector as a source of jobs and economic transformation.” (PSTA III)





Vision for the Sector - Strategic Context

**Vision
2020**

8.5% Agricultural
Growth

Agriculture 25%
of GDP

40% of land under
modernised ag

EDPRS II

Agriculture driving
rural development

Increased
productivity and
private
investment

28% annual
export growth

PSTA III

Increased
productivity and
food security

Building human
capacity and
encouraging
innovation

Market focus,
commercialisation
and value addition



A Roadmap for Transformation – Strategic Goals

To achieve the targets of EDPRS II and Vision 2020, there are two key sector goals:

- *To transform Rwandan agriculture from a subsistence sector to a knowledge-based, value creating sector*
- *To grow as rapidly as possible, both in relation to production and commercialisation, to increase rural incomes and reduce poverty*

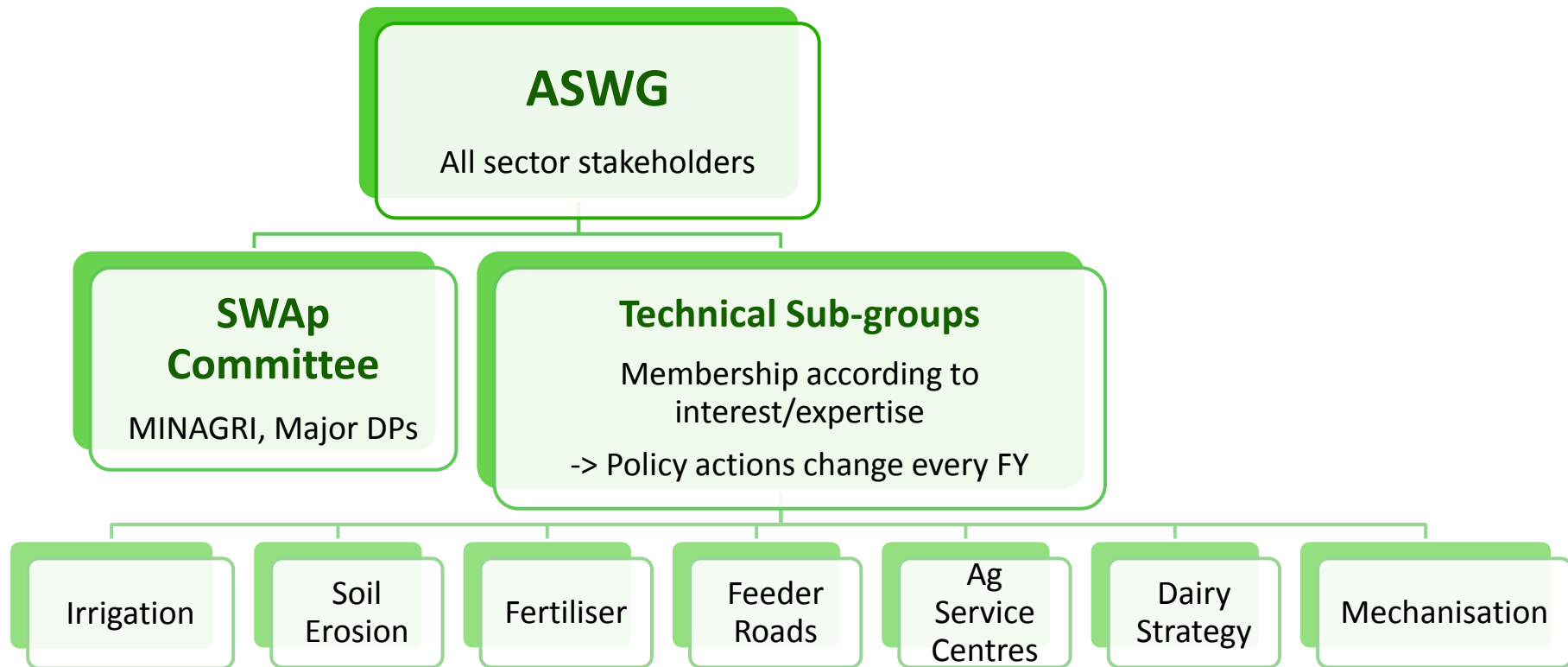
And the key areas of transformation will focus on:

- Guaranteeing *food availability* to generating *food security* through growth
- Farmers as *passive recipients* to farmers as *active market players* with new skills
- Government as a *direct provider* to government as *facilitator* of the private sector
- Supplying mostly the *domestic market* to *exporter* to the region



Institution arrangement

Different fora facilitate participation by all sector stakeholders in policy dialogue, transparent planning, partnership based implementation, monitoring and evaluation



2. Current situation: Components of CAADP/PSTA/NRDS



Program 1: Agriculture and Animal Resource Intensification

- > Irrigation, water and land husbandry
- > Livestock intensification
- > Nutrition and household vulnerability
- > Privatising input markets

Land & water management

Food supply and hunger

Program 3: Value Chain Development and Private Sector Investment

- > New forms of farming
- > Agricultural financing
- > Value chain approach (Tea, Coffee, pyrethrum, beans, maize, rice, banana, etc)
- > Creating an environment to attract private investment, encourage entrepreneurship and facilitate market access

Market access

Program 2: Research and Technology Transfer, Advisory Services and Professionalisation of Farmers

- > Collaborative research based on farmers needs and the market
- > Private and targeted extension
- > Encouraging entrepreneurship

Agricultural research

Program 4: Institutional Development and Agricultural Cross-Cutting Issues

- > Gender and youth focus
- > Environmental mainstreaming
- > Knowledge management
- > Evidence based planning



ACTION PLAN

Action points	Activities	Responsibilities	Schedule/Deadline	Indicators
Communication With in Ministry; With all stakeholders;	Organise a brief meeting on feed back of CAADP –CARD alignment course taken at Japan	Participant in the training	Sept 2013	Minutes of the meeting availed
	Set up of Secretariat for regular meetings	GD of Planning Program coordination and NRDS task force	Q2 for FY 2013/14	Secretariat team available and operationalized
	Conduct regular meetings on implementation of PSTA3 (including NRDS, KM&Communication strategy)	GD of Planning and chair of NRDS task force	Monthly meeting	Minutes of meetings availed
	Monitoring the results of regular meetings	ME Department	Quarterly	Analysis report availed



ACTION PLAN

Action points	Activities	Responsibilities	Schedule/Deadline	Indicators
Institutional arrangements	Establish conjointly committee involving CAADP & NRDS Team and private sector for supervision & follow up.	DG of Planning and chair of NRDS task force	Q3 FY2013/14	One committee established
Harmonization	Joint Planning by CAADP & NRDS Team involving Private Sector	DG of Planning	Q3 FY2013/14	2013/14 action plan done conjointly



Cont'

ACTION PLAN

Action points	Activities	Responsibilities	Schedule/Deadline	Indicators
Resource mobilization	Concept notes & NRDS dissemination. Coordination (CAADP-NRDS) for fund mobilization Allocation of Resources meetings	GD of Planning and Program Coordination	Q3 FY 2013/14	-number of meeting conducted and minutes availed
Implementation: Coordination / Monitoring & Evaluation	Continue to operationalize PSTA 3 ME framework Ensure integration of NRDS into the periodical CAADP review	ME Department GD of Planning and Program Coordination	Quarterly	-Quarter report CAADP doc reviewed and NRDS integrated



Murakoze!

