

Presentation at the 9th CARD GM



## **Baseline Study on Monitoring & Evaluation: Overview**

# Conduct of the study

- Local consultant (DUTYCO SAS) was selected on the basis of a restricted call for tenders
- Recruitment process supported and coordinated by JICA (Office based in Abidjan) with the involvement of the CARD Secretariat and the Ministry of Agriculture.
- Study period: study started in December 2022.

# Data collection methodology and level of involvement of the SNDR Task Force

#### **Primary data collection**

Sampling of 2168 farm households out of 65,318 nationwide

Involvement of the CTGEA (agricultural advisers) from ICAT [Advisory and Technical Support Institute],

Rice production zones visited: AVE (Assahoun), AMOU (Amou oblo and Ouma Amlamé), TCHAMBA (Kaboli), SOTOUBOUA (Titigbé), DOUFELGOU (Kadjala), TONE (Nanergou and Naki-Ouest), KPENDJAL (Tambonga, Bogou and Pognon), CINKASSE (Timbou), ZIO (Gapé Centre, Kovié, Djagblé), BAS-MONO (Agoméglouzou), KARA (Litchelbou, Nakpibik and Kitomongue).

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#### Secondary data collection

Primary data is supplemented by data collected at the central services and decentralized at the level of the regions and projects involved in the rice sector:

DAEMA [Equipment and Mechanisation Department],

ICAT [Consultancy and Technical Support Institute]

DSP [(Agricultural Seeds and Seedlings Department]

ITRA [Togolese Agricultural Research Institute]

DSID [Department of Agricultural Statistics, Information Technology and Documentation]

INSEED [National Institute of Statistics and Demographic Studies]

DPPSE [Department of Policy, Planning and Monitoring and Evaluation]

PADAT [Togo Agricultural Development Support Project]

#### **Obstacles observed during the study**

- -Reluctance of supermarkets to provide information on the volume of rice bought and sold
- -Data collection required a fair amount of travel: time allocated to fieldwork exceeded by far.

#### Baseline study on monitoring and evaluation: Results - Overall indicators

Data	Indicator	Sources	Baseline (2018)	Target (2030)
SECONDARY DATA	Quantity of paddy produced (tonnes)		145 489	1 142 000
	Total area harvested (ha)	DSID	86 805	193 000
	Yield (t/ha)		1,68	5
	Rice self-sufficiency rate (%)	By calculation	33	207
	Resilience 1: irrigated rice area (ha)	DAEMA, ICAT	4 814	39 000
	Resilience 2: Quantity of resilient seed varieties (tonnes)	DSP	262	To be determined
	Competitiveness 2. Quantity of high-yield seed (tonnes)	DSP	0	To be determined
	Retail price (F CFA)	DSID	Local rice: 871 Imported rice: 1414	
PRIMARY DATA	<b>Industrialisation 1:</b> Level of industrial processing capacity (%)	ICAT	57,6	To be determined
	<b>Industrialisation 2:</b> Level of mechanisation of production (number of tractors)	DAEMA	710	To be determined
	<b>Empowerment 1.</b> Small producers' access to financial services (%)	ICAT	54	To be determined
	<b>Autonomy 2.</b> Small producers' access to technical training and extension services (%)	ICAT, DPPSE	58	To be determined
	Competitiveness 1. Share of local rice in the market (%)	Supermarkets	13,8	To be determined

#### Structure to be put in place by Togo for the M&E of NRDS 2 up to 2030

#### Monitoring and evaluation based on the institutional system of the Ministry of Agriculture:

- 1 Collection of secondary data (on an annual basis):
- > Based on data from departments and divisions:
- □ DSID [Department for Agricultural Statistics, Information Technology and Documentation]
- □ DSP [Department of Agricultural Seeds] and Sotouboua seed laboratory
- ☐ ITRA [Agricultural Research Institute]
- □ DAEMA (Department of Agricultural Development, Equipment and Mechanisation)
- □ DPPSE [Department of Policy, Planning and Monitoring and Evaluation]
- □ DEFA [Department of Agricultural Entrepreneurship and Financing]
- □ ATA [Agricultural Transformation Agency]

#### 2 Updating primary data (on an annual basis) :

Collection based on:

- > ICAT's monitoring and evaluation department with branch managers and agricultural advisers.
- > The DPPSE (Department in charge of monitoring and evaluation) through the regional departments of agriculture and prefecture departments.
- > DSID (agricultural survey, etc.)

**NB**: Data collection is based on existing systems. New indicators not included in the NRDS, as they may require additional financial resources.

#### Schedule of the rice sector annual review meeting

N°	Description	Content
1	Organisation period	Between the end of the crop year and the start of the new crop year (February-April)
2	Participants	<ul> <li>Ministry of Agriculture (SG, ITRA, ICAT, CAGIA, DSP, DAEMA, DSID, DPPSE, DAF, DFV, DEFA, ATA, DNR/SG, Regional departments of agriculture)</li> <li>Projects to promote the rice sector</li> <li>Producer organisations: interprofessional council for the rice sector</li> <li>Network of certified seed producers, etc.</li> <li>Technical and financial partners involved in the rice sector</li> </ul>
3	Preparations for the meeting	Two-day workshop:  Communications Committee work Feedback
4	Content of discussions	<ul> <li>□ Assessment of the crop year focusing on the rice sector</li> <li>□ Review of indicators (completed to date)</li> <li>□ Presentation of projects supported by development partners</li> <li>□ Discussion on the outlook</li> </ul>

The major challenge is the mobilisation of resources to cover the costs of these meetings.

# Thank you